

Request for Council Action

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| Originator Parks and Recreation | Item Approve Funding – 2015 Park Improvement Projects |
| Agenda Section Consent | Date 10/19/2015 |
| Description | |

Council is requested to approve up to \$232,320 from the Parks Capital Improvements Fund for park improvements to be completed at Dupont Playlot and Hampshire Hills Park. These improvements are included in the City's Community Investment Program. The work includes three independent projects:

- General site work at the two parks including removal of the existing playground equipment and container, trail reconstruction, new playground container, picnic tables, benches, basketball court resurfacing, concrete slabs, bike racks, grading and turf restoration
- New playground equipment and safety surfacing at DuPont Playlot
- New playground equipment and safety surfacing at Hampshire Hills Park

Since the three projects will cost less than \$100,000 each, Council need only approve the allocation of funding from the Parks Capital Improvements Fund – the City Manager has the authority to approve contracts for each individual project.

Bids for the general site work were recently solicited and pending Council approval of the funding allocation, the bid will be awarded to Dering Pierson Group, LLC in the in the amount of \$81,200 plus a 10% contingency in the amount of \$8,120 for a total amount of \$89,320. Installation of playground equipment and safety surfacing at Hampshire Hills and Dupont Parks will be solicited separately by Requests for Proposals. The Hampshire Hills playground project shall not exceed \$70,000 plus a 10% contingency of \$7,000 for a total of \$77,000. The Dupont playground project shall not exceed \$60,000 plus a 10% contingency of \$6,000 for a total of \$66,000. The total not-to-exceed amount for these three projects is \$232,320.

Requested Action

Approve up to \$232,320 in funding from the Parks Capital Replacement Fund for park improvements at Dupont Playlot and Hampshire Hills Park, which includes a 10% contingency to cover any additional work that may arise during construction.

Attachments: